

Finance Committee Budget Hearing Schedule - FY2018

| | | DEPT. # | Budget Book Tab # | Budget Request | Capital Plan Request |
|-------------------------------------|---------------------------------------|---------|----------------------|------------------------------|-------------------------|
| Tuesday February 28th at 7pm | | | | | |
| 7:00 PM | Board of Selectmen | 1220 | 5 | | |
| | Executive Assistant | 1230 | 6 | | |
| | Election Town Meeting | 1231 | 6 | | |
| | Legal Services | 1235 | 6 | | |
| | Town Buildings | 1236 | 6 | | |
| | Personnel Expense | 1237 | 6 | | |
| | Debt Service | 7100 | 26 | | |
| | Retirement / Pensions | 9110 | 27 | | |
| | Group Health Insurance | 9140 | 28 | | |
| | General Insurance | 9141 | 29 | | |
| | Budget & Capital Plan | | 4 | --- | |
| 8:00 PM | Finance Department / Information Tech | 1330 | 7 | | |
| 8:15 PM | Community Development | 1232 | 9 | | |
| 8:15 PM | Economic Development Com. | 1968 | 9 | See Community Development | |
| 8:15 PM | Zoning Board of Appeals | 1963 | 9 | See Community Development | |
| 8:15 PM | Planning Board | 1965 | 9 | See Community Development | |
| 8:15 PM | Historic District Commission | 1977 | 15 | | |
| 8:15 PM | Conservation Commission | 1964 | 20 | See Community Development | |

Wednesday March 1st at 7pm (Selectmen's Meeting Room)

| | | | | | |
|---------|--------------------|------|-----------------------|-----------|--|
| 7:00 PM | Moderator | 1960 | 10 | \$ 110.00 | |
| 7:05 PM | Board of Assessors | 1962 | 12 | | |
| 7:20 PM | Council on Aging | 5410 | 22 | | |
| 7:40 PM | School Department | 3050 | 30 / separate book | | |
| | Finance Committee | 1961 | 11 | | |

Thursday March 2nd at 7pm

| | | | | | |
|---------|----------------------------------|------|----|--|--|
| 7:00 PM | Lake Boon Commission | 1974 | 14 | | |
| 7:10 PM | Ft. Meadow Commission | 1971 | 14 | | |
| 7:15 PM | Library | 6100 | 24 | | |
| 7:30 PM | Building Inspections | 2410 | 19 | | |
| 7:45 PM | Veterans | 5441 | 23 | | |
| 8:15 PM | Town Clerk & Board of Registrars | 1610 | 8 | | |
| 8:30 PM | Assabet Valley Regional Voc. | --- | 31 | | |

Tuesday March 7th at 7pm

| | | | | | |
|---------|------------------------------|---------|----|--|--|
| 7:00 PM | Municipal Light Board | 1967 | 13 | | |
| 7:20 PM | Recreation & Park Commission | 6300 | 25 | | |
| 7:50 PM | Fire Dept. | 2200 | 18 | | |
| 8:30 PM | Department of Public Works | Various | 16 | | |

Wednesday March 8th at 7pm

| | | | | | |
|---------|----------------------|------|----|--|--|
| 7:00 PM | Building Inspections | 2410 | 19 | | |
| 7:10 PM | Board of Health | 5100 | 21 | | |
| 7:40 PM | Police Department | 2100 | 17 | | |
| 8:15 PM | Warrant Articles | | | | |

All meetings will be held at Town Hall in the Community Development Conference Room (3rd Floor) with the exception of the March 1st Meeting (Selectmen's Room).